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Appropriations

State Tax Funds for Operating Expenses of Higher Education

1984 - 1985

M. M. Chambers

National Association of State Universities
and Land-Grant Colleges

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION

1984-85

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FOREWORD

The National Association of State Universities and Land-Grant Colleges is pleased to publish the 1984-85 report of Appropriations of State Tax Funds for Operating Expenses of Higher Education, by Dr. M. M. Chambers.

This is the 26th annual compilation which Dr. Chambers has developed from data supplied by a network of correspondents across the nation. The Association distributes the report in the hope that it will serve as a valuable reference for its member universities and for all those with a special interest in higher education. The Chambers data are the earliest available in this form on state appropriations for higher education.

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The National Association of State Universities and Land-Grant Colleges
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Washington, D.C. 20036

INTRODUCTION

Each year this document provides limited data from which approximate comparisons among the 50 states as to their tax support of higher education can be observed.

One example of such an item is a column of "two-year gains" in the sums appropriated from state tax sources for operating expenses of higher education by each of the 50 states. Thus each year's edition exhibits a "percentage of two-year gain" for each state and for the nationwide aggregate of 50 states. The 50-state percentage of two-year gain for fiscal year 1984 (over the period 1983-84) turned out to be approximately 11 percent -- the lowest reported in many years. For the current fiscal year 1985, this figure appears to be about 16 percent.

This upturn, though encouraging, can scarcely be the basis of an infallible prophecy that the rates of gain in immediate and near future years will continue rapidly upward, because the "vital signs" of the national economy are still somewhat unstable and uncertain, and there is still much doubt and disagreement concerning many important elements of economic health, such as reduction of unemployment, excessive interest rates, and the condition of several major industries, including housing, motor vehicles, steel, agriculture, and others, to say nothing of repeated erratic occurrences in the money markets.

Entering the arena of conjecture, it is noteworthy that the data provided in this 1985 edition of this document were assembled and circulated almost on the eve of the quadrennial national and state elections of November 1984. For many decades these periodic exercises in government have been followed, more often than not, by a boom or boomlet in economic activities. Another possible basis for sanguine prediction is the unusual number of prestigious and respected philanthropic foundations, commissions, task forces, and other public and private agencies that bestirred themselves in 1983 and produced influential reports alleging shortcomings and slippages in the quality and performance of education in the United States (chiefly in public high schools and also in colleges and universities).

These reports proposed a great variety of remedies in the form of improved support, administration and teaching; and indeed, almost all the functions of education. Many of the writers were candid in declaring the necessary improvements in personnel, management, and facilities would require more money to be invested in schools and schooling than ever before.

Widely circulated nationwide, many of these proposals received serious attention from some state governors and legislators, and a few states have already enacted statutes designed to implement some of the recommendations. Granted that not all the many proposals may be most suitable for their purposes, nevertheless the unprecedented wave of thoughtful discussion, if it can be maintained with its initial momentum, may bring significant positive effects.

The Range of Change Over the Two Most Recent Fiscal Years

Among the states for fiscal 1985, the highest rate of two-year gain reported is 36 percent, in Massachusetts. Four other states report 25 percent or higher: Arizona, 29; Tennessee, 27; Arkansas, 26; South Carolina, 25. At the other end of the scale, another five states show 7 percent or less: Iowa, 7; Wyoming, 4; Hawaii, 1; North Dakota is at zero, and Oklahoma shows minus 4 percent. The median appears to be 14 percent, with four states at that point: Illinois, West Virginia, Washington, and Alaska.

Looking at the nationwide aggregate of 50 states, at this stage it seems the total of state appropriations for fiscal 1985 as reported here approximates $28 billion. This, when compared with the comparable figure for fiscal 1983, says the average rate of gain per state is rounded to 16 percent, as distinguished from the median rate among states which rounded to 14 percent.

Regional Differences

Another angle from which to observe the figures is that of their relative positions on the national map that appears on a nearby page herein. One may notice that of the 11 states having highest percentages of two-year gains, nine are in the southern half of the continental U.S., and two are in New England.

Of the 13 states having the lowest rates of the two-year gains, nine are west of the Mississippi River, mainly in a large cluster near the central part of that vast territory, and four are in the eastern and southern part of the nation.

A full half of the 50 states having rates of two-year gains in the mid-range, 12 percent to 18 percent inclusive. Regarding the continental U.S. as consisting of four quadrants surrounding a central point in northeastern Kansas, a small tabulation shows the distribution of the states among the quadrants.

	Quadrants	NW	NE	SE	SW	Totals
	Top	0	4	6	3	13 states
Quadrants --	2d & 3d	6*	10	5	2	23 states
	Lowest	3	2	4	5**	14 states
	Totals	9	16	15	10	50 states
	*Includes Alaska				**Includes Hawaii	

In this distribution the two quadrants of the nation having comparatively high rates of two-year gains for 1985 are the Southeast and the Northeast, with six and four states in the top quartile respectively. Most of the Southeast has been in a period of improving gains for some years. The Northeast is now in a period of recovery from a fairly recent slump. The Northwest, perhaps partly because its states are larger and fewer, has no state in the top quartile of two-year gains for 1985. One may be confident that some of the states of the four big quadrants will reach accelerated gains in support as the years pass.

Twenty-six Years

The arrival of this 1985 report marks the twenty-sixth consecutive annual report in this series, which now essays a new life after having completed a quarter of a century. We would be most remiss if we did not acknowledge the indispensable help of our voluntary correspondents in each of the 50 states, and of numerous other colleagues and friends in various institutions and agencies.

M. M. Chambers
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October 1984

Center for Higher Education

As announced in two recent issues of Grapevine, there is in place a new configuration as well as additional support for Grapevine provided by the College of Education and Illinois State University. The Center for Higher Education has joined in the data gathering and editorial responsibilities of Grapevine. The Center sponsored a recent meeting of state higher education financial officers, representatives of national associations, and others interested in interstate comparisons of higher education finance data. Details growing out of this meeting will be reported in forthcoming issues of Grapevine.

Grapevine is based in the Center for Higher Education, 535 DeGarmo Hall, Illinois State University, Normal, IL 61761, telephone (309) 438-7655.

Special appreciation is extended to Gwen B. Pruyne for her extraordinary dedication to Grapevine and our efforts in making these data as accurate, representative, and comparable as possible.

Edward R. Hines, Director
Center for Higher Education
Illinois State University

WHAT THE FIGURES ARE INTENDED TO MEAN

The data for this report are supplied by key persons in each state who report them to the monthly newsletter, Grapevine. The ground rules used to achieve an approach to uniformity of reporting are enumerated below. Diversities of practice among the 50 states make it impossible to eliminate all inconsistencies and to accomplish absolute comparability among states and among institutions. We emphasize that comparisons are of limited usefulness but have value if correctly interpreted.

1. Include only sums appropriated for operating expenses. Exclude appropriations for capital outlay.

2. Include only sums derived from state tax funds. Exclude funds derived from federal sources, local sources, student fees, or any other source other than state tax funds.

3. Include sums destined for higher education but appropriated to some other state agency. (Examples: funds intended for faculty salaries and/or fringe benefits may be appropriated to the state treasurer and disbursed by that office; certain funds for medical and health education may be appropriated to the state department of health and disbursed from that department. Sometimes these sums have to be approximated or estimated because the exact amounts disbursed cannot be known until after the end of the fiscal period.)

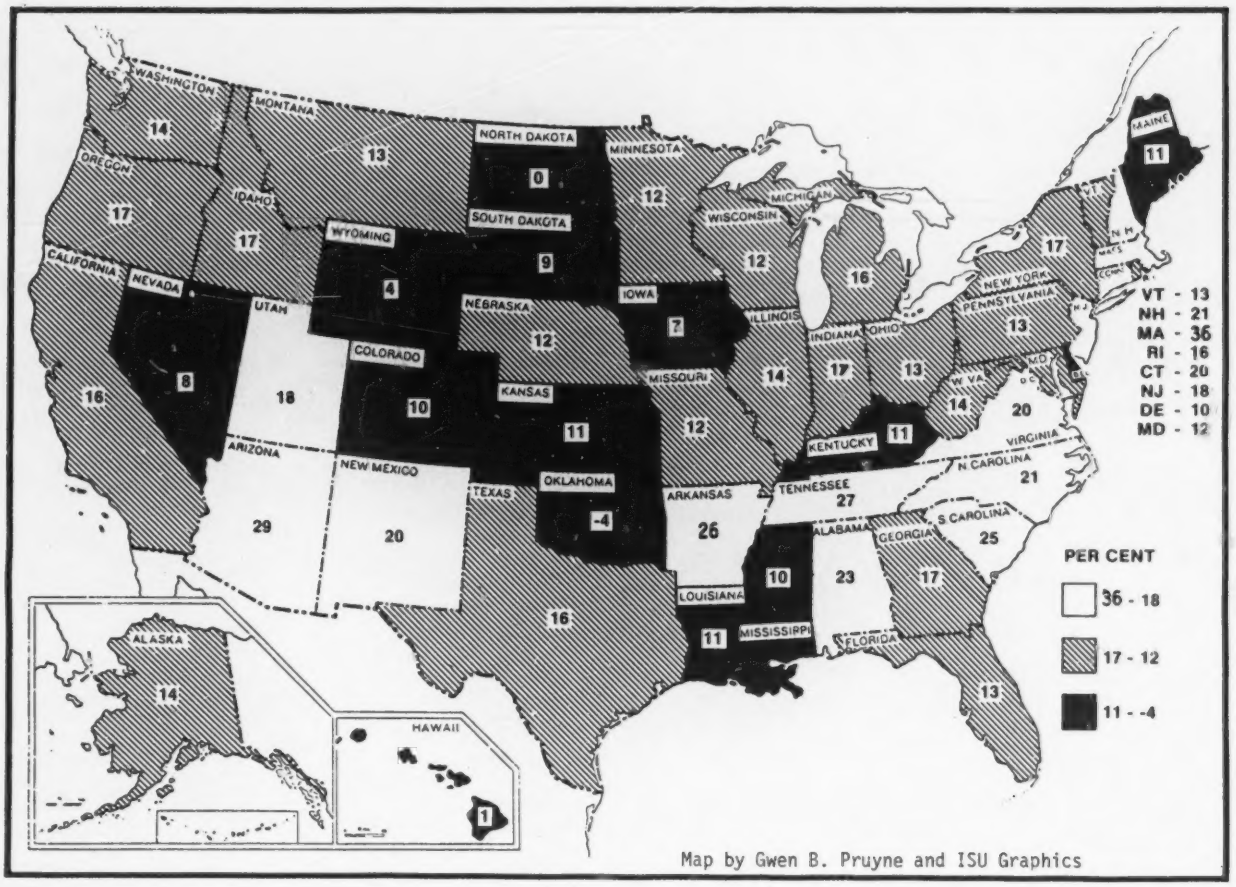
4. Include sums appropriated to statewide coordinating boards or governing boards, either for board expenses or for allocation by the board to other institutions or both.

5. Include sums appropriated for state scholarships or other student financial aid, except for capital outlay.

6. Include sums appropriated for state aid to local public community colleges and for operation of state-supported community colleges, and for vocational-technical two-year colleges or institutes which are predominantly for high school graduates and adult students.

7. Include appropriations directed to private institutions of higher education at any level.

PERCENTAGES OF TWO-YEAR GAINS IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION IN THE FIFTY STATES, FISCAL 1985 OVER FISCAL 1983



Map by Gwen B. Pruyne and ISU Graphics

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TABLE 1
APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION, IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1974-75, 1982-83, AND 1984-85, WITH PERCENTAGES OF GAIN OVER MOST RECENT TWO AND TEN YEARS.

States	Year 1974-75	Year 1982-83	Year 1984-85	2-year gain percent	10-year gain percent	States
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Alabama	177,097*	407,082	502,309	23	184	AL
Alaska	36,073	146,826	166,904	14	363	AK
Arizona	152,549	292,596*	377,160	29	147	AZ
Arkansas	82,421	198,090	249,023	26	202	AR
California	1,365,861	3,274,865	3,812,641	16	179	CA
Colorado	167,154	350,020	383,718	10	130	CO
Connecticut	135,247	252,608	302,931	20	124	CT
Delaware	37,206	76,900	84,940	10	128	DE
Florida	412,299	905,796	1,026,655	13	149	FL
Georgia	237,416	522,348*	611,877	17	158	GA
Hawaii	70,742	185,114	187,616	1	165	HI
Idaho	50,238	93,826*	110,123	17	119	ID
Illinois	623,949	1,039,430*	1,181,657	14	89	IL
Indiana	247,119	467,540*	545,892	17	121	IN
Iowa	165,226	366,958*	392,477	7	138	IA
Kansas	126,502	307,963*	341,746	11	170	KS
Kentucky	169,604	366,969*	407,904	11	141	KY
Louisiana	185,531	501,255*	555,787	11	200	LA
Maine	43,912	73,196*	81,595	11	86	ME
Maryland	208,960	432,653	483,423	12	131	MD
Massachusetts	209,647	472,975*	641,364	36	206	MA
Michigan	524,173	865,000	1,005,862	16	92	MI
Minnesota	245,757	560,212*	626,879	12	155	MN
Mississippi	130,729	296,351	326,408	10	150	MS
Missouri	197,911	358,090	401,822	12	103	MO
Montana	35,559	95,273	107,362	13	202	MT
Nebraska	85,400	189,610	213,216	12	150	NE
Nevada	29,720	71,929	77,508	8	161	NV
New Hampshire	19,106	35,246	42,630	21	123	NH
New Jersey	289,512	496,314*	586,051	18	102	NJ
New Mexico	61,382	184,084	220,855	20	260	NM
New York	1,159,880	2,010,001	2,356,410	17	103	NY
North Carolina	349,272	793,433	960,343	21	175	NC
North Dakota	31,730	108,538	108,725	0	243	ND
Ohio	386,017	846,331	954,860	13	147	OH
Oklahoma	105,970	383,336*	367,617	-4	247	OK
Oregon	129,889	240,519	281,483	17	117	OR
Pennsylvania	573,631	870,965	985,049	13	72	PA
Rhode Island	47,036	91,055	105,279	16	124	RI
South Carolina	202,772*	360,519*	451,041	25	122	SC
South Dakota	32,221	53,503	58,247	9	81	SD
Tennessee	174,259	374,255	475,260	27	173	TN
Texas	533,583	2,035,534	2,364,774	16	343	TX
Utah	75,740	192,187*	226,207	18	199	UT
Vermont	20,120	36,794*	41,740	13	108	VT
Virginia	242,359	590,563*	707,867	20	192	VA
Washington	252,223	497,821	566,476	14	125	WA
West Virginia	89,034	193,137	220,069	14	147	WV
Wisconsin	325,078	550,095	617,958	12	90	WI
Wyoming	24,306	97,199	100,780	4	315	WY
Totals	11,279,122	24,212,904	28,006,520			
Weighted average percentage of gain				16	148	

*Revised from former reports.

ALABAMA

State tax-fund appropriations for operating expenses of higher education in Alabama, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Alabama	
Tuscaloosa	58,008
Birmingham	46,423
School of Medicine	21,891
School of Dentistry	8,336
School of Optometry	3,245
University Hospitals	7,381
Subtotal, UAB - $87,276	
Huntsville	17,678
Subtotal, U of A - $162,962	
Auburn University	
Main Campus	57,227
Coop extension service	11,728
Coop extension, retirement	1,568
Ag experiment station	11,264
Subtotal, AU, MC - $81,787	
Montgomery campus	9,527
Subtotal, AU - $91,314	
University of South Alabama	19,731
College of Medicine	10,676
U Hospital, clinics, programs	1,213
Subtotal, USA - $31,620	
Jacksonville State University	14,204
Troy State University	12,325
Alabama A&M University	11,147
Alabama State University	10,905
University of North Alabama	10,716
University of Montevallo	7,954
Livingston University	4,789
Athens State College	2,499
Junior Colleges	52,742
Postsecondary Education Department	475
Postsecondary health insurance	851
Private Institutions	2,860
Medical scholarships	692
Dental scholarships	179
Otometric scholarships	125
Sylacauga nursing	85
Marine environment sciences consortium	625
Commission on Higher Education*	6,240
Retirement, social security (est)	77,000
Total	502,309

*Includes $4,200,000 for student assistance and grant programs.

ALASKA

State tax-fund appropriations for operating expenses of higher education in Alaska, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Alaska	
Fairbanks & organized research	66,739
Anchorage	24,263
Juneau	10,308
Community Colleges	50,673
Brd of Regents & statewide admin	14,921
Total	166,904

ARIZONA

State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Arizona	134,300
College of Medicine	30,831
Med student loan board	120
Subtotal, U of A - $165,251	
Arizona State University, Tempe	117,383
Westside campus	1,333
Subtotal, ASU - $118,716	
Northern Arizona University	41,973
Board of Regents & WICHE	3,154
Comm for Postsecondary Ed*	308
Subtotal, State U's - $329,402	
State aid to community colleges	47,369
State comm coll board	389
Subtotal, C C's - $47,758	
Total	377,160

*Includes $195,000 for state student incentive grants.

ARKANSAS

State tax-fund appropriations for operating expenses of higher education in Arkansas, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Arkansas System	
Fayetteville campus	48,591
Medical sciences	38,844
Ag experiment stations	11,921
Coop extension service	11,835
Grad Inst of Technology	1,310
Archeological survey	758
Little Rock campus	23,448
Pine Bluff campus	9,868
Monticello campus	5,521
System administration	1,439
Subtotal, U of A - $153,535	
Arkansas State University	22,042
Beebe branch	1,878
Subtotal, ASU - $23,920	
University of Central Arkansas	18,220
Southern Arkansas University	6,623
El Dorado branch	1,052
Technical branch	2,911
Subtotal, SAU - $10,586	
Arkansas Tech University	9,836
Henderson State University	8,206
Community Colleges	18,807
So Regional Education Board	65
Dental & vet aid	1,424
Other dental, veterinary, optometic & chiropr student aid	668
State scholarship aid	3,740
Scholarships to dependents	16
Total	249,023

CALIFORNIA

State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of California	
Los Angeles	330,760
Berkeley	258,127
Davis	210,088
San Diego	140,714
San Francisco	115,447
Irvine	109,657
Santa Barbara	98,088
Riverside	71,205
Santa Cruz	54,765
System-wide	61,947
Subtotal, U of C - $1,450,798	
California State University	
San Diego	90,276
Long Beach	75,926
San Jose	70,085
Northridge	68,082
San Luis Obispo	64,735
San Francisco	63,149
Sacramento	63,009
Los Angeles	61,751
Fresno	59,033
Fullerton	56,836
Pomona	56,564
Chico	53,052
Hayward	41,714
Humboldt	34,741
Dominguez Hills	25,638
Sonoma	23,991
San Bernardino	21,233
Stanislaus	17,717
Bakersfield	16,698
International programs	1,506
System-wide admin & programs	26,738
System-wide provisions	45,129
Salary increase	101,861
Subtotal, CSU - $1,139,463	
Community Colleges	1,115,038
Hastings College of Law	9,138
California Maritime Academy	4,874
Student Aid Commission	90,461
Postsecondary Ed Commission	2,869
Total	3,812,641

COLORADO

State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Colorado*	62,952
Health Sciences Center	78,685
Subtotal, U of C - $141,637	
State Bd of Agriculture, governing Colorado State University, University of Southern Colorado, Ft Lewis College	53,788
Ag experiment station	6,710
Coop extension service	6,048
Forest Service	2,012
Vet medicine and hospital	3,917

(Continued in next column)

(Continued from preceding column) Colorado

Subtotal, St Bd of Ag - $72,475	
University of Northern Colorado	21,923
Colorado School of Mines	8,783
Consortium of State Colleges**	37,593
State Community Colleges	41,781
State aid to district jr colls	10,198
Occupational education	21,959
Subtotal, SBCCOE - $73,938	
Auraria Higher Education Center***	
Council on Arts and Humanities	929
State Historical Society	1,285
CO Advance Technology Institute	300
Commission on Higher Education	911
Student aid	22,844
Vet and natl guard tuition	380
Other+	720
Subtotal, CCHE - $24,855	
Total	383,718

*Includes campuses at Boulder, Denver, and Colorado Springs.

**To be allocated to Mesa College, Metropolitan State College, Western State College and Adams State College.

***Funded by transfers from the Regents of the University of Colorado, the Consortium of State Colleges, and the State Board of Community Colleges and Occupational Education.

+Includes: Montrose Extension Center, $42,149; WICHE, $53,000; WICHE optometry, $188,100; capital outlay, $33,580; central pots, $89,069; legal service, $114,166; grants for auxiliary enterprise programs, $200,000.

CONNECTICUT

State tax-fund appropriations for operating expenses of higher education in Connecticut, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Connecticut	95,170
Health Center	42,433
Subtotal, U of C - $137,603	
State Universities -	
Southern	21,068
Central	20,977
Western	9,799
Eastern	7,797
Central Office	1,206
Subtotal, S U's - $60,847	
Regional community colleges	37,103
CNVR Higher Education Center	2,203
State technical colleges	11,500
Dept of Higher Education	1,930
Payments to others	9,343
Board for State Academic Awards	350
CT State Loan Foundation	70
New England Brd of Higher Ed	145
Fringe benefits (est)	41,837
Total	302,931

DELAWARE

State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1984-85, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of Delaware	47,606
Scholarships & financial aid	2,316
State geologist	540
Sea grant	250
Subtotal, U of D - $50,712	
Delaware State College	12,762
Inst of Medical Ed & Research	1,488
Inst of Veterinary Med Ed	155
Inst of Dental Ed & Research	40
Technical & Community College	18,891
Postsecondary Ed Commission	892
Total	84,940

FLORIDA

State tax-fund appropriations for operating expenses of higher education in Florida, fiscal year 1984-85, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of Florida	114,058
Health Center*	65,411
Inst of Food & Ag Science	65,909
Engineering & experiment station	2,048
Subtotal, U of F - $247,426	
University of South Florida	73,631
Medical Center	28,714
Mental Health Institute	8,164
Subtotal, U of SF - $110,509	
Florida State University	99,195
Florida International University	43,624
University of Central Florida	41,319
Florida Atlantic University	31,371
Florida A&M University	26,694
University of West Florida	22,010
University of North Florida	16,523
System Reserve	2,458
Board of Regents	4,989
SREB	462
Community hospital ed prog	5,291
Student assistance program	10,876
Critical teacher shortage program	2,000
Academic scholars fund	2,100
Public service work study	970
Latin American-Caribbean Basin Sch	150
Postsecondary Ed Planning Commission	649
Private Institutions -	
University of Miami Med School	9,268
University of Miami Nursing School	324
U of Miami Indus, Elec, Biomed Eng	526
Barry University Social Work	212
Florida Inst Technology Science Ed	76
Florida Inst Technology Engineering	326
Mt Sinai Radiologic Technology	95
Tuition Asst students-pvt inst	11,900
State aid to community colleges	333,676
State Board of Community Colleges	1,636
Total	1,026,655

*Includes the veterinary hospital.

GEORGIA

State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1984-85, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of Georgia	130,583
Ag experiment station	24,455
Coop extension service	24,270
Veterinary med exper sta	2,218
Skidaway Inst of Oceanography	1,147
Marine extension service	889
Marine Institute	665
Veterinary med teaching hosp	461
Minority business enterprises	316
Athens/Tifton Veterinary labs	278
Subtotal, U of G - $185,282	
Medical College of Georgia	48,112
Talmadge Memorial Hospital	28,911
Family practice residency prog	4,419
Special desegregation prog	301
Radiation Therapy Center	255
Subtotal, MC of G - $81,998	
Georgia State University	66,744
Georgia Institute of Technology	52,382
Engineering exper station	6,666
Adv technology dev ctr	812
Engineering extension div	678
Ag research	569
Subtotal, GIT - $61,107	
Senior Colleges -	
Georgia Southern College	18,184
West Georgia College	14,883
Valdosta State College	12,655
Columbus College	11,419
Fort Valley State College	9,135
Albany State College	8,848
Savannah State College	8,775
Kennesaw College	8,680
Georgia College	8,287
Augusta State College	8,217
Southern Technical Institute	7,620
Armstrong State College	7,492
Georgia Southwestern College	7,083
North Georgia College	5,690
Subtotal, S C's - $136,968	
Junior Colleges -	
Abraham Baldwin Ag College	5,645
Clayton Junior College	5,158
Middle Georgia College	4,501
Macon Junior College	4,155
Albany Junior College	3,994
South Georgia College	3,519
Floyd Junior College	3,200
Dalton Junior College	3,165
Gainesville Junior College	3,076
Atlanta Junior College	3,070
Brunswick Junior College	3,007
Gordon Junior College	2,578
Bainbridge Junior College	2,010
Waycross Junior College	1,529
Emanuel County Junior College	1,457
Subtotal, J C's - $50,064	
State aid to DeKalb College	6,766
Regents of University System	4,001
SREB payments	7,137
Repairs/rehabilitation	5,898
Medical scholarships	526
Regents' opportunity grants	600
Regents' scholarships	200
Research consortium	3,500
Subtotal, R of US - $21,862	
Unallocated reserve	1,086
Total	611,877

NOTE: Teachers' retirement which was formerly reported as a separate item is now included in the institutions.

HAWAII

State tax-fund appropriations for operating expenses of higher education in Hawaii, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Hawaii	
University of Hawaii, Manoa	92,088
School of Medicine	8,360
School of Nursing	1,346
Ag experiment station	7,054
Coop extension service	3,028
Subtotal, U of H, M - $111,876	
University of Hawaii, Hilo	11,211
West Oahu College	874
Community Colleges	32,456
Systemwide support	11,817
Subtotal, U of H - $168,234	
WICHE	926
Fringe benefits (est)	44,380
Less tuition and other revenues (est)	-25,924
Total	187,616

IDAHO

State tax-fund appropriations for operating expenses of higher education in Idaho, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Idaho	32,915
Ag research & coop extension	9,470
WAMI Medical education	1,794
WOI Veterinary medicine	890
Forestry research	96
Subtotal, U of I - $45,165	
Boise State University	23,118
Idaho State University*	19,678
Lewis-Clark State College	3,364
Junior college support	5,136
Vocational education	12,394
State Board of Education	
Board and staff	447
Scholarships & grants	267
Medical education	554
Total	110,123

*Includes $196,000 for dental education program.

ILLINOIS

State tax-fund appropriations for operating expenses of higher education in Illinois, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Illinois	
Urbana/Champaign	202,005
Chicago	190,273
General university	25,087
Subtotal, U of I - $417,365	
Southern Illinois University	
Carbondale*	97,738
Edwardsville**	41,423
System Office	1,494
Subtotal, SIU - $140,655	
Board of Regents	
Northern Illinois University	66,813
Illinois State University	52,131
Sangamon State University	14,639
Board Office	830
Subtotal, BOR - $134,413	
Board of Governors	
Western Illinois University	36,216
Eastern Illinois University	27,118
Northeastern Illinois University	21,789
Chicago State University	18,937
Governors State University	13,928
Board Office	1,048
Subtotal, BOG - $119,036	
State aid to community colleges	169,865
Board Office	1,098
Subtotal, CC's - $170,963	
IL State Scholarship Commission	
Scholarships and grants	107,194
Administration	2,130
Subtotal, ISSC - $109,324	
Board of Higher Education	1,737
Grants programs***	32,880
Special retirement contribution	2,198
Health, life insurance (est)	41,721
Worker and unemployment insurance+	4,864
Veterans/MIA depend scholarships+	6,501
Total	1,181,657

*Includes medical school in Springfield.
**Includes dental school in Alton.
***Includes:

Asst to private insts	$12,000,000
Health education grants	18,579,000
Higher Edn Coop Act	2,301,000

+Newly reported this year. In caculating the percentage of gain over two years, a comparable figure was added to the statewide total for 1982-83.

INDIANA

State tax-fund appropriations for operating expenses of higher education in Indiana, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Indiana University	
Bloomington	100,085
IUPUI - Indianapolis*	33,978
Health division	41,429
Medical Education**	
Statewide system	9,724
Planning	2,144
Intern residency program	1,331
Regional campuses	
Northwest	8,132
South Bend	7,389
Southeast	4,501
Kokomo	3,110
East	1,524
Higher Ed Telecommunications***	3,089
Mental retardation	1,028
Chemical test training	230
Blood treatment program	74
Optometry education	2
Subtotal, IU - $217,770	
Purdue University	
West Lafayette	117,020
IUPU-Fort Wayne+	13,162
Regional campuses	
Calumet	10,396
North Central	3,336
Coop extension services	2,407
Animal disease diag lab	1,671
Ag experiment station	1,226
Rural sewage treatment program	230
County computer terminals	100
Subtotal, PU - $149,548	
Indiana State U, Terre Haute	44,503
Evansville campus	6,398
Subtotal, ISU - $50,901	
Ball State University	61,061
Vincennes University++	12,538
Indiana Vocational Technical Coll	25,986
Commission for Higher Education	787
Student Assistance Commission	24,301
Program start-up fund	3,000
Total	545,892

*Acronym for Indiana University-Purdue University at Indianapolis, which includes the Indiana U medical center, law school and other units, as well as academic programs of Purdue.

**Involves the operation and planning of a statewide system of decentralizing medical education by having it accomplished in part at colleges and hospitals in various cities, with the entire system being a part of the Indiana U School of Medicine.

***Statewide multi-media communication network providing service to both public and private institutions, administered by Indiana U.

+Dual campus of Indiana U and Purdue U. The boards of trustees of the two institutions designate one of the institutions as fiscal agent.

++A two-year community college now largely supported by the state, but partly by the county where it is located.

(Continued in next column)

(Continued from preceding column) Indiana

NOTE: In prior years separate line items were included for two pension plans (PERF and TRF), the appropriations for these are now included in the institutional figures.

INDIANA. In special session in December 1982, the Indiana General Assembly enacted a plan whereby 1/12 of the 1982-83 appropriation for operating expenses of higher education was withheld. Subsequently that amount was re-appropriated for fiscal year 1983-84. The net effect of this action was to "rollover" one month's funds from fiscal 1983 to fiscal 1984. This rollover process was continued when the funds for 1983-84 were appropriated. The figures for fiscal year 1983-84, reported in GRAPEVINE, Table 68, page 1891 (July 1983) represent the rollover from 1982-83 plus 11/12 of the new amount "budgeted" for 1983-84. The rollover process has made calculating the two year gain for fiscal 1985 over fiscal 1983 difficult. In an effort to use comparable figures, the original 1982-83 appropriation (hence ignoring the rollover) was used in determining the 16% gain over two years, reported in this issue on page 1938.

IOWA

State tax-fund appropriations for operating expenses of higher education in Iowa, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Iowa	123,678
Psychiatric hospital	5,579
Hospital school	4,018
Oakdale campus	2,347
Family practice medical training	1,427
Subtotal, U of I - $137,049	
Iowa State University	100,970
Ag & home ec exper stat	11,486
Coop extension service	10,968
Fire service education	200
Livestock research	300
Ctr for indust research & serv	500
Water resources research	135
Subtotal, ISU - $124,559	
U of Northern Iowa	39,358
Board of Regents	466
Subtotal, Regents programs - $301,432	
Area Colleges -	
General aid	57,590
Vocational aid	8,456
Industrial startup	75
Equipment replacement	500
Subtotal, A C's - $66,621	
College Aid Commission	
Private college tuition grants*	20,584
University of Osteopathy*	789
Science & math student grants	1,500
State scholarships	350
Vocational technical tuition grant	672
Natl Guard enlist program	24
Sci & math teacher loans**	70
Aid Commission central office	435
Subtotal, C A C - $24,424	
Total	392,477

*Support for private institutions only.

**Two loan programs to assist teachers of math and science.

KANSAS

State tax-fund appropriations for operating expenses of higher education in Kansas, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Kansas	77,516
Medical Center	59,798
Subtotal, U of K - $137,314	
Kansas State University	73,179
Veterinary medical center	4,950
Subtotal, KSU - $78,129	
Wichita State University	34,390
Emporia State Univerity	16,111
Pittsburg State University	15,653
Fort Hays State University	14,879
Kansas Technical Institute	2,893
Board of Regents*	5,683
Civil Serv salary increase (est)	7,000
Subtotal, Regents System - $312,052	
Aid to Washburn University	4,129
Aid to community colleges	25,565
Total	341,746

*Includes $4,728,691 for student assistance programs.

KENTUCKY

State tax-fund appropriations for operating expenses of higher education in Kentucky, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Kentucky*	168,506
University of Louisville**	84,805
Eastern Kentucky University	35,225
Western Kentucky University	34,274
Murray State University	26,331
Morehead State University	21,112
Northern Kentucky University	17,823
Kentucky State University	11,184
KY Higher Ed Assist Authority	4,059
Council on Higher Education***	3,956
Educational TV/Consortia	629
Total	407,904

*Includes the main campus, health sciences center, and 13 community colleges.

**Includes the main campus and health sciences center.

***Includes $255,000 for a professional education preparation program and $25,000 for a free standing residency program.

LOUISIANA

State tax-fund appropriations for operating expenses of higher education in Louisiana, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Louisiana State University System	
Baton Rouge	91,559
Medical Center	114,334
Ctr for Ag Sci & Rural Dev	46,755
Law Center	4,565
Veterinary medicine	11,797
New Orleans campus	30,257
Shreveport campus	8,068
Alexandria campus	4,002
Eunice campus	2,998
System administration	4,020
Subtotal, LSU - $318,355	
Board of Trustees System	
U of Southwestern Louisiana	35,997
Louisiana Tech University	25,702
Northeast Louisiana U	25,309
Southeastern Louisiana U	18,268
Northwestern State U	16,895
Nicholls State U	16,706
McNeese State U	17,890
Grambling State U	14,769
Delgado Community College	11,970
System administration	760
Subtotal, BD of T - $184,266	
Southern University System	
Baton Rouge	28,777
New Orleans	7,711
Shreveport	3,948
System administration	1,859
Subtotal, SUS - $42,295	
T.H. Harris scholarships	1,154
Student incentive grants	1,009
Board of Regents, admin	1,468
Research and development*	1,400
Aid to private institutions	3,383
Tulane medical school	592
Nursing faculty stipends	95
SREB	436
Other programs	609
Subtotal, BD of R - $7,983	
LA University Marine Consortium	725
Total	555,787

*Includes $800,000 from interagency transfers of dedicated funds.

NOTES: The institutional figures include statutorily dedicated funds from the college racing fund, Rockefeller trust and protection funds and LSU firemen's training fund.

The figures do not include estimated faculty salary increases, group insurance rate increase, or an amount to be returned to the state treasury due to early retirements.

MAINE

State tax-fund appropriations for operating expenses of higher education in Maine, biennium 1983-85, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1983-84	1984-85
(1)	(2)	(3)
University of Maine*	58,972	63,332
Public broadcasting	1,265	1,315
Subtotals, U of M**		
Vocational education***	11,812	12,208
Maine Maritime Academy	2,988	3,146
Grant/loan/scholarship+	1,252	1,229
Incentive scholarships++	364	365
Total	76,653	81,595

*Includes all campuses.
**$60,237,000 and $64,647,000
***Includes 6 voc-tech institutes, one school of practical nursing and other vocational programs.
+To secure positions in health related fields for Maine students at various schools in the northeast.
++For students attending either public or private institutions.

MARYLAND

State tax-fund appropriations for operating expenses of higher education in Maryland, fiscal year 1984-85, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of Maryland	
Main campus, College Park	108,732
Ag experiment station*	6,848
Coop extension service*	8,081
Ctr, environ & estuarine*	4,021
Subtotal, C P - $127,682	
Baltimore City campus	65,535
University hospital*	1,876
Subtotal, B C - $67,411	
Baltimore County campus	22,790
Eastern Shore campus	8,494
General university expense	10,243
Subtotal, U of M - $236,620	
State Universities & Colleges -	
Towson State University	25,160
Morgan State University**	18,012
Frostburg State College	10,814
Salisbury State College	9,098
University of Baltimore	8,757
Bowie State College	7,791
Coppin State College	7,092
St. Mary's College of Maryland**	4,850
Trustees of State U's & Colls	9,125
Subtotal, State U & C's - $100,699	
State scholarship Board	8,068
Higher education loan corp	1,000
Board for Higher Education	4,314
Aid to private higher education	13,231
Aid to community colleges	76,158
State Board for Community Colleges	1,582
Fringe benefits (est)***	41,751
Total	483,423

(Continued in next column)

(Continued from preceding column) Maryland

*The arrangement of the various components does not correspond precisely with current administrative structure. The grouping here is for comparability with universities of other states.
**These two senior public institutions are governed by their own boards of trustees. The six other institutions in the group are governed by the Board of Trustees of State U's & Colls.
***Represents only the amounts not included in the figures for the institutions.

MASSACHUSETTS

State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1984-85, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of Massachusetts	
Amherst	122,653
Worcester	23,584
Boston	45,447
President's office	503
Subtotal, U of M - $192,187	
State Colleges -	
Salem	15,655
Bridgewater	15,133
Fitchburg	12,573
Westfield	10,373
Framingham	10,076
Worcester	9,943
Massachusetts College of Art	7,255
Massachusetts Maritime	6,965
North Adams	6,909
Subtotal, S C's - $94,882	
University of Lowell	36,057
Southeastern Massachusetts U	22,476
Community Colleges -	
Springfie'd	9,999
North Shore	9,148
Northern Essex	7,931
Massasoit	7,491
Holyoke	7,205
Bunker Hill	7,119
Middlesex	6,119
Bristol	6,098
Quinsigamond	5,639
Roxbury	5,468
Berkshire	5,254
Cape Cod	5,079
Mt. Wachusett	4,922
Mass Bay	4,835
Greenfield	4,366
Subtotal, C C's - $96,673	
Fringe benefits	81,420
Collective bargaining	51,467
Board of Regents	3,432
Scholarships	50,000
Other*	12,770
Total	641,364

*Data processing at the state colleges, marine fisheries program at Mass Maritime Academy, Institute of Governmental Services at U of Massachusetts and statewide reserves.

MICHIGAN

State tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Michigan, Ann Arbor*	182,113
Dearborn campus	11,960
Flint campus	10,720
Subtotal, U of M - $204,793	
Michigan State University**	152,415
Ag experiment station	15,789
Coop extension service	14,081
Subtotal, MSU - $182,285	
Wayne State University*	124,659
Western Michigan University	57,685
Eastern Michigan University	43,278
Central Michigan University	37,988
Ferris State College	27,685
Michigan Technological University	26,980
Northern Michigan University	26,787
Oakland University	24,902
Grand Valley State College	16,750
Saginaw Valley State College	8,750
Lake Superior State College	7,238
Institute of Gerontology	1,149
Upper Penninsula Health Project	431
Scholarships and Grants -	
Comp scholarships	13,460
Tuition grants	19,223
Dental grants	3,200
Indian tuition	957
General degree	2,982
Allied health	508
Tuition diff	14,865
Subtotal, S & G - $55,195	
State aid to community colleges	159,307
Total	1,005,862

*Includes medical programs formerly reported separately.
**Includes medical and veterinary programs, formerly reported separately.

MINNESOTA

State tax-fund appropriations for operating expenses of higher education in Minnesota, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Minnesota*	250,733
Ag extension service	11,165
Ag research	11,033
Vet Dx lab and hospital	1,195
Med instruc & service	15,556
Medical research	2,218
Research**	6,991
Student loans-match	93
Other***	3,889
Subtotal, U of M - $302,873	
State Universities -	
Mankato	26,677
St. Cloud	24,781
Moorhead	15,669
Bemidji	12,216
Winona	11,698
Southwest	8,654
Metropolitan	2,838
System-wide	2,250
Subtotals, S U's - $104,783	
Community Colleges+	52,339
Fed fin aid - match	440
Subtotal, C C's - $52,779	
Area Voc Tech Insts++	106,193
Mayo Medical School+++	1,205
Higher Ed Coord Board	1,654
Scholarships & grants	47,266
Tuition reciprocity	4,800
Work study	4,429
Minitex library	660
Optom & osteo grants	237
Subtotal, HECB - $59,046	
Total	626,879

*Includes campuses at Duluth, Minneapolis-St. Paul, Morris, and two-year technical colleges at Crookston and Waseca.

**Includes: (in thousands of dollars)

General research	1,906
Geological survey	682
Hormel Institute	163
Lake Superior Basin	134
Mineral Resource Center	481
Biomass Energy	133
Sea Grant	122
Micro-elect & Info Center	600
Productivity Center	300
Nat resource ctr	2,250
Biotech Center	220

***Includes: (in thousands of dollars)

Faculty travel	89
Indust rel ed	621
Intercoll athletics	1,773
Summer session & cont ed	1,355
Fellowships min/disad stu	50

+Includes 13 state-operated institutions, one of which has five campuses in northeastern Minnesota.
++Includes 33 state-funded, locally-operated, post-secondary vocational-technical institutes.
+++Private institution in Rochester.

MISSISSIPPI

State tax-fund appropriations for operating expenses of higher education in Mississippi, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Mississippi*	27,842
Teaching hospital	14,193
School of Medicine	22,228
School of Dentistry	5,106
School of Nursing	2,324
School of health-related prof	1,646
Degree-granting off-campus centers	302
Pharmaceutical sciences	1,001
Mineral Resources Institute	370
Law Research Institute	195
Subtotal, U of M - $75,207	
Mississippi State University*	31,877
Ag & forestry exper sta	12,947
Coop extension service	12,990
Coll of Veterinary Medicine	6,904
Forest products lab	1,148
Degree-granting off-campus centers	838
State chemical lab	798
Subtotal, MSU - $67,502	
University of Southern Mississippi*	32,073
Degree-granting off campus centers	2,180
Subtotal, USM - $34,253	
Jackson State University*	17,065
Delta State University*	10,218
Alcorn State University*	8,593
Mississippi University for Women*	8,270
Mississippi Valley State University*	7,231
Gulf Coast Research Lab*	2,868
Ed & Research Center	939
Research & Development Center	3,916
Uniform Management Info System	200
Mississippi Universities Center	682
Student financial aid	1,784
Board of Trustees Office	658
Junior Colleges	48,609
Vocational education**	38,413
Total	326,408

*Appropriated to the Board of Trustees for allocation to the institutions.
**Includes both secondary and postsecondary.

MISSOURI

State tax-fund appropriations for operating expenses of higher education in Missouri, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Missouri	
Columbia*	100,790
Kansas City	36,926
Rolla	22,103
St. Louis	21,960
Food for 21st cent	460
System-wide	17,768
Subtotal, U of M - $200,007	
State Universities and Colleges -	
Southwest Missouri State U	27,815
Central Missouri State U	21,189
Southeast Missouri State U	19,092
Northeast Missouri State U**	15,108
Northwest Missouri State U	11,655
Missouri Western State College	8,183
Missouri Southern State College	7,678
Lincoln University	7,237
Harris-Stowe State College	3,269
Subtotal, U's & C's - $121,226	
State aid to public junior colls	43,345
MO student grant program	9,194
Coord Brd for Higher Education	1,824
Match fringe benefits (est)	26,226
Total	401,822

*Includes $13,734,108 for the university hospital.
**Includes $478,000 separately appropriated for Value-Added Instruction program.

MONTANA

State tax-fund appropriations for operating expenses of higher education in Montana, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Montana	26,708
Forestry experiment station	688
Subtotal, U of M - $27,396	
Montana State University	34,098
Ag experiment station	5,931
Coop extension service	2,185
Subtotal, MSU - $42,214	
Coll of Mineral Sci & Tech	7,788
Bureau of Mines	1,451
Subtotal, CMST - $9,239	
Eastern Montana College	10,790
Northern Montana College	6,275
Western Montana College	2,970
Board of Regents	26
Commissioner's Office	776
Student assistance	4,431
Community college assistance	3,245
Total	107,362

NEBRASKA

State tax-fund appropriations for operating expenses of higher education in Nebraska, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Nebraska	
Lincoln	88,982
Medical center	46,407
Omaha	22,716
Central administration	5,711
Subtotal, U of N - $163,816	
State Colleges -	
Kearney State College	10,863
Wayne State College	6,081
Chadron State College	5,710
Peru State College	3,276
System Office	215
Subtotal, S C's - $26,145	
Technical Community Colleges	23,089
Coordinating Commission	166
Total	213,216

NEVADA

State tax-fund appropriations for operating expenses of higher education in Nevada, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Nevada, Reno	22,289
School of Medicine	4,762
Ag experiment station	2,424
Coop extension service	1,972
Intercollegiate athletics	600
Statewide programs	2,065
Subtotal, U of N, R - $34,112	
University of Nevada, Las Vegas	20,937
Intercollegiate athletics	600
Statewide programs	317
Subtotal, U of N, LV - $21,854	
Community Colleges -	
Clark County	6,166
Truckee Meadows	4,028
Western Nevada	2,186
Northern Nevada	1,370
Subtotal, C C's - $13,750	
Business Center North	607
Business Center South	554
Natl Direct Student Loan	25
Desert research institute	827
Radiological safety board	26
University press	219
System administration	853
System controller	1,976
System computing center	2,705
Total	77,508

NEW HAMPSHIRE

State tax-fund appropriations for operating expenses of higher education in New Hampshire, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of New Hampshire, Durham	20,685
Ag experiment station	1,113
Coop extension service	782
Extension work, counties	215
Consulting center	95
Marine research & development	558
New Hampshire Network	1,088
Subtotal, U of NH - $24,536	
Keene State College	4,361
Plymouth State College	4,502
Merrimack Valley College	920
School of Lifelong Learning	288
Subtotal, UNH System - $34,607	
Postsecondary Ed Commission	150
Incentive program	275
Veterinary med schools	221
Optometry school	18
Med school subsidy, Dartmouth	200
New Eng Bd of Higher Education	57
Nursing scholarships	57
War orphans scholarships	3
Subtotal, PSEC - $981	
Postsecondary ed adm & support	106
NH Technical Institute	1,884
Vocational-Technical Colleges -	
Manchester	1,099
Claremont	952
Berlin	915
Nashua	705
Portsmouth	701
Laconia	680
Subtotal, TI's - $7,042	
Total	42,630

NEW JERSEY

State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
Rutgers, State U of NJ	144,311
Ag experiment station	12,184
Subtotal, Rutgers - $156,495	
U of Medicine & Dentistry of NJ	90,052
NJ Inst of Technology	20,212
State Colleges -	
Montclair	22,875
Paterson	21,357
Trenton	20,830
Kean	19,607
Glassboro	19,015
Jersey City	17,594
Stockton	10,887
Ramapo	10,015
Subtotal, S C's - $142,180	
Thomas Edison State College	1,712
Private dental school aid	4,321
Schools of nursing aid	1,500
Veterinary Med Ed program	1,114
Optometric education	332
Aid to private colls and univs	12,795
Marine science consortium	499
Basic skills assessment program	750
Student aid program & admin	64,987
High technology initiative	14,859
Foreign language/humanities inst	2,500
Chancellor's office	2,700
Other special programs	1,335
State aid to county colleges	67,708
Total	586,051

NOTE: The total is somewhat understated because it does not include sums appropriated to the state treasurer for salary increases and fringe benefits.

NEW MEXICO

State tax-fund appropriations for operating expenses of higher education in New Mexico, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of New Mexico	68,984
Medical school	17,691
Cancer center	1,404
Special health programs	2,013
Emergency med serv academy	445
Medical investigator*	1,483
Children's psychiatric center	2,659
Gallup branch	1,789
Valencia branch	812
Los Alamos branch	941
Subtotal, UNM - $98,221	
New Mexico State University	44,909
Ag experiment station	6,400
Ag extension	4,221
State Dept of Agriculture*	3,186
Alamogordo branch	1,624
Dona Ana branch	1,462
Carlsbad branch	1,206
Grants branch	888
Subtotal, NMSU - $63,896	
Eastern New Mexico University	14,224
Roswell branch	4,039
Clovis branch	2,374
Subtotal, ENMU - $20,637	
NM Inst of Mining & Tech	8,937
State Bureau of Mines*	2,119
Subtotal, NMIMT - $11,056	
New Mexico Highlands University	9,837
Western New Mexico University	5,731
Northern NM Community College	3,685
Santa Fe Community College	1,705
San Juan Community College	397
New Mexico Junior College	432
Board of Educational Finance	658
SSIG	390
State work study	1,134
Loan programs	488
TV equipment replacement	179
WICHE dues	53
Corrections educ	438
Student exchange program	1,918
Subtotal, BEF - $5,258	
Total	220,855

*State function administered through the institution.

NEW YORK

State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
State University of New York	
University Centers	
Stony Brook*	196,904
Buffalo	147,533
Albany	68,882
Binghamton	46,990
Enriched engineering	1,148
Subtotal, U Ctrs - $461,457	
Medical Centers	
Downstate (NYC)*	110,960
Upstate (Syracuse)*	89,951
Subtotal, Med Ctrs - $200,911	
Colleges of Arts & Science	
Buffalo	36,172
Brockport	30,233
Oswego	27,888
New Paltz	24,544
Oneonta	22,560
Cortland	21,997
Plattsburgh	21,538
Fredonia	19,948
Potsdam	19,938
Geneseo	20,303
Purchase	17,844
Old Westbury	13,969
Subtotal, C of A&S - $276,934	
Statutory Colleges	
Land Grant Coll at Cornell U	83,042
Ceramics at Alfred U	5,063
Subtotal, Stat Colls - $88,105	
Specialized Colleges	
Environmental Sci & Forestry	15,474
Empire State	11,566
Coll of Tech	9,072
Optometry	8,674
Maritime	7,266
Subtotal, Spec Colls - $52,052	
Ag & Technical Colleges	
Farmingdale	24,838
Alfred	15,944
Cobleskill	11,060
Morrisville	10,725
Delhi	10,131
Canton	8,966
Subtotal, A&T Colls - $81,664	
University-wide programs	
Ednl opportunity ctrs	18,966
Ednl opportunity prog	10,397
Building repairs	7,703
Collection develop prog	226
Graduate fellowships	660
New York network	2,280
Computer center	1,113
Student access services	1,456
Clinical campus, Binghamton	1,948
Sea grant	331
Inst for Performing Arts	1,485
Program in the arts	87
Tuition reimbursement	15,253
Work study	2,085
University-wide governance	65
Academic equip replacement	11,231
Dorm equip replacement	4,235
Dorm rent reimbursement	4,025
Central administration	10,970

(Continued in next column)

(Continued from preceding column) New York

Supplemental tuition assist	1,600
Cornell canine research	144
Mini/microcomputer equip	3,900
Organized research	5,680
Dormitory operations	38,385
Dormitory self-suff study	75
Hospital eff study	150
Child day care services	750
Personnel lump sum	7,900
Energy savings	- 7,597
Subtotal, U-wide - $145,503	
Fringe benefits**	262,396
Cornell land script	34
SUNY gross total	1,569,056
Less stu fees & other income	- 417,545
SUNY, net tax fund total	1,151,511
Cornell coop extension assoc	5,200
Community Colleges	
SUNY System	161,099
CUNY System	65,972
Subtotal, C C's - $227,071	
Other programs	
Aid to CUNY	419,437
Clinical campus, Queens	1,601
Tuition assist program	375,500
Aid to independent colls	132,455
Scholarships & fellowships	20,800
Guaranteed student loans	6,269
H Ed Services Corp (Admin)	9,107
H Ed Admin (St Ed Dept)	4,389
Chairs in Science & Humanities	1,100
Aid to Native Americans	362
Aid to academic libraries	1,608
Subtotal, Other - $972,628	
Total	2,356,410

*Includes hospital appropriations.

**Includes: $74,970,900 for SUNY and an estimated $187,425,000 to be allocated from lump sum appropriations.

NORTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in North Carolina, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of North Carolina	
UNC at Chapel Hill	90,955
Health affairs	64,347
Area health ed centers	23,101
NC Memorial Hospital*	23,405
Subtotal, UNC, CH - $201,808	
NC State University at Raleigh	98,717
Sch of Veterinary Medicine	13,830
Ag research service	23,621
Ag extension service	18,715
Subtotal, NCSU - $154,883	
East Carolina University**	77,004
UNC at Greensboro	34,071
Appalachian State University	32,074
UNC at Charlotte	30,327
NC Ag & Tech State University	22,442
Western Carolina University	21,253
NC Central University	19,119
UNC at Wilmington	17,444
Winston-Salem State University	10,202
Fayetteville State University	9,660
UNC at Asheville	7,993
Pembroke State University	7,748
Elizabeth City State University	7,384
NC School of Arts	5,345
General administration	10,567
Allocation to institutions	2,546
Related programs***	29,034
Subtotal, U of NC - $700,904	
State support of comm colls and technical institutes	256,571
Ed benefits, veterans' children	2,868
Total	960,343

*This is a teaching hospital, part of the medical complex at Chapel Hill, but administratively separate from the University at Chapel Hill. It is placed here for comparability with similar institutions in other states.

**Includes $32,414,034 for the School of Medicine.

***Includes $4,752,000 to private institutions for aid to needy NC undergraduates enrolled therein and $18,122,000 to provide a $850 tuition grant to each full-time NC student attending a private institution and $2,797,740 for assistance to private medical schools and NC students attending them.

NORTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in North Dakota, undivided biennium 1983-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of North Dakota	53,870
Medical center	24,664
Subtotal, U of ND - $78,534	
North Dakota State University	46,968
Ag experiment stations	22,628
Ag extension division	7,894
Bottineau branch	2,905
Forest service	850
Subtotal, NDSU - $81,245	
State Sch of Science (Wahpeton)	18,120
Minot State College	11,705
Dickinson State College	8,506
Valley City State College	6,824
Mayville State College	5,842
Subtotal, all st insts - $210,776	
State aid to junior colls	6,275
Aid to private coll students	400
Total*	217,451

*For the undivided biennium. Half of this sum is used in the summary table.

OHIO

State tax-fund appropriations for operating expenses of higher education in Ohio, biennium 1983-85, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1983-84	1984-85
(1)	(2)	(3)
Ohio State University	167,270	177,638
Clinical teaching	13,487	13,987
Ag research center	13,646	14,007
Ag coop extension	7,660	7,882
Subtotal, OSU - *		
University of Cincinnati	81,960	86,908
Clinical teaching	7,492	10,392
Subtotal, U of C - **		
University of Akron	47,231	49,936
Kent State University	44,706	47,109
Ohio University+	42,891	46,754
Bowling Green State U	39,182	41,918
University of Toledo	38,502	41,601
Wright State U++	37,739	40,621
Cleveland State U	36,463	38,428
Miami University	33,214	35,447
Youngstown State U	27,276	29,009
Med Coll of Ohio-Toledo#	17,488	19,300
Central State University	9,809	10,420
Northeast Ohio Med Coll##	8,820	9,820
Case Western Reserve###		
Medicine	4,689	4,825
Dentistry	1,482	1,482
Subtotal, CWR - ***		
Community Colleges (8)	55,809	60,591
Technical Colleges (17)	52,012	58,449
University branches (22)	30,016	32,432
Instructional grants	37,000	39,000
Academic scholarships	4,000	4,000
Eminent scholar	2,500	5,000
Podiatric medicine###	250	250
STU Choice grants@	-----	5,000
Board of Regents	1,963	2,014
Special projects	19,204	20,640
Totals	883,761	954,860

* $202,063,000 and $213,514,000
** $89,452,000 and $97,300,000
*** $6,171,000 and $6,307,000
Included for clinical teaching:
\+ $3,125,000 and $3,800,000
++ $3,400,000 and $3,800,000
\# $7,300,000 and $8,100,000
$3,400,000 and $3,800,000
Subsidy to private school.
@ New program in 1984 awards approximately $500 per resident student attending in-state private college.

OKLAHOMA

State tax-fund appropriations for operating expenses of higher education in Oklahoma, fiscal year 1984-85, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of Oklahoma	59,049
Health Sciences Center	34,406
Tulsa Medical branch	3,717
Family med prac centers*	2,017
Law Center	2,848
Geological survey	1,570
Subtotal, U of O - $103,607	
Oklahoma State University	59,713
Ag experiment station	9,625
Ag extension division	9,263
Coll of veterinary med	6,348
School of Tech Train-Okmulgee	7,817
Oklahoma City Tech Inst	4,035
Subtotal, OSU - $96,801	
OK Coll of Osteopathic Med	6,025
Central State University	20,308
Northeastern State University	13,055
Southwestern State University	10,976
Cameron University	9,343
Southeastern State University	8,467
East Central State University	8,157
Langston University	4,372
Northwestern State University	3,857
OK Panhandle State University	3,525
U of Science & Arts	3,432
Subtotal, S U's - $85,492	
Junior Colleges -	
Tulsa Junior College	14,135
Rose State College	11,404
Oklahoma City Community College	8,359
Northeast OK A&M College	5,260
Eastern OK State College	3,380
Rogers State College	3,366
Northern OK College	2,880
Western OK State College	2,525
Carl Albert Junior College	2,454
Connors State College	2,443
Seminole Junior College	2,354
Murray State College	2,327
El Reno Junior College	1,847
Sayre Junior College	453
Subtotal, J C's - $63,187	
Televised instruction program	756
Ardmore Higher Ed program	356
McCurtain Cty Higher Ed program	356
University Center-Tulsa	1,059
Tuition aid	6,681
Civil rights compliance	334
Fire service training	375
Special programs	542
Entry year asst program	2,046
Total	367,617

*Includes (In thousands of dollars):

Family med prac - Enid	311
Family med prac - Shawnee	308
Family med prac - Bartlesville	292
Family med prac - NE 50th OK City	236
Family med prac - Central OK City	438
Tulsa family prac clinic - #1	162
Tulsa family prac clinic - #2	270

OREGON

State tax-fund appropriations for operating expenses of higher education in Oregon, fiscal year 1984-85, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of Oregon	39,369
Health Sciences University*	27,306
Teaching Hospital & Clinics	15,929
Crippled Children's Division	3,971
Dental Clinic	96
Subtotal, HSU - $47,302	
Oregon State University	47,289
Ag experiment station	11,541
Coop extension service	7,176
Forest research laboratory	1,250
Subtotal, OSU - $67,256	
Portland State University	27,092
Southern Oregon State College	8,966
Oregon Inst of Technology	7,662
Western Oregon State College	7,616
Eastern Oregon State College	5,444
Teaching research division	202
NDSL/Health prof student loans	139
WICHE	430
Centralized activities	5,418
Subtotal, Dept Higher Ed - $216,896	
Education Coord Commission**	1,080
State Scholarship Commission	9,317
Community Colleges	54,190
Total	281,483

*These units are not a part of the University of Oregon. For comparability with other states the totals for the University of Oregon and the Health Sciences University are added together; the composite is $86,671,000.

**Includes $500,000 for high technology development to be distributed among the institutions.

PENNSYLVANIA

State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1984-85, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
Pennsylvania State University	159,319
Medical school	3,381
Subtotal, PSU - $162,700	
State-related Universities -	
Temple University	92,555
Medical school	6,347
Subtotal, TU - $98,902	
University of Pittsburgh	82,464
Medical school	4,768
Subtotal, U of P - $87,232	
Lincoln University	6,719
Commonwealth Segment - $355,553	
State University System	
Indiana University of PA	35,240
West Chester	25,063
Bloomsburg	19,153
Millersville	18,876
Slippery Rock	17,921
Edinboro	17,826
Shippensburg	17,443
Clarion	17,318
Kutztown	16,757
California	15,885
East Stroudsburg	14,195
Cheyney	11,264
Mansfield	10,958
Lock Haven	10,577
Chancellor's office	1,250
System reserve	325
Minority recruitment	200
Subtotal, S U S - $250,251	
Community Colleges	71,300
Private, State-aided Insts -	
University of Pennsylvania	16,849
Medical school	3,467
School of veterinary med	6,039
Subtotal, U of PA - $26,355	
Thomas Jefferson University	6,641
Drexel University	4,412
PA Col Osteo Med	4,229
Hahnemann Med Coll	4,112
Med Coll of PA	2,594
PA Coll of Optometry	968
PA Coll Podiatric Med	794
Phila Coll of Art	479
Phila Coll Tex & Sci	421
Del Val Sci & Agri	319
Phila Coll Performing Arts	111
Subtotal, Pvt, St-aided - $51,435	
PA Higher Edn Asstce Agency	85,757
Institutional assist grants	17,137
Equal ed opportunity	5,470
Ed at correctional insts	2,964
Desegregation compli, Cheyney U	2,472
Expense, deaf, blind students	50
Ethnic heritage studies	100
Higher ed-rural initiatives	50
College of physicians	100
Psychiatric education	250
General state auth rentals	3,718
Interdepartmental transfers	138,442
Total	985,049

RHODE ISLAND

State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Rhode Island*	51,893
Rhode Island College	23,820
Community College of Rhode Island	18,685
Office of Higher Education	1,088
State scholarships	8,383
New England Higher Ed Compact	65
Reg plan medical & dental	53
Support of medical ed	1,232
Regional veterinarian program	31
New England Coll of Optometry	9
Dental program	20
Total	105,279

*Includes Atomic Energy Comm.

SOUTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in South Carolina, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
U of South Carolina, Main campus	88,077
Medical school, Main campus	11,082
Spartanburg campus	6,161
Coastal campus	6,073
Aiken campus	4,661
Two-year campuses	5,953
Subtotal, U of SC - $122,007	
Clemson University	54,790
Ag research, extension, inspec	29,827
Subtotal, CU - $84,617	
Medical U of South Carolina*	63,557
Residency programs	12,513
Hospitals and clinics*	9,270
Subtotal, MUSC - $85,340	
South Carolina State College	17,596
Winthrop College	15,163
College of Charleston	15,595
The Citadel	11,486
Francis Marion College	8,093
Lander College	6,052
Subtotal, S C's - $73,985	
Commission on Higher Ed	1,028
Scholarships, loans, SREB	777
Subtotal, CHE - $1,805	
Grants to private coll students	13,133
Board, Tech & Comp Educ	70,154
Total	451,041

*The education portion of the Medical U Hospital budget has been transferred to the academic division.

SOUTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in South Dakota, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of South Dakota	11,913
Medical school	4,565
Subtotal, USD - $16,478	
South Dakota State University	13,372
Ag experiment station	4,204
Coop extension service	2,825
Ag auxiliary services	633
Subtotal, SDSU - $21,034	
SD Sch of Mines & Tech	5,390
Northern State College	4,135
Dakota State College	3,251
Black Hills State College	3,154
Commissioner's Office	596
Veterinary school contracts	128
Student loans, scholarships	80
Regents contingency	20
Tax payments	9
Utilities	2,600
Salary package	1,272
Tuition equalization grants	100
Total	58,247

TENNESSEE

State tax-fund appropriations for operating expenses of higher education in Tennessee, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Tennessee, Knoxville	75,400
College of Medicine	15,839
Family medicine	1,917
Ctr for Health Sciences	23,507
Ag experiment station	7,367
Ag extension service	11,158
Coll of veterinary medicine	6,011
Inst for public service	1,367
Municipal tech asst serv	542
Statewide continuing ed	881
County tech advisory serv	434
UT Chattanooga	15,749
UT Martin	12,222
UT Space Institute	3,142
Retirement, social security	33,248
Central Administration	1,331
Subtotal, UT System - $210,115	
Board of Regents Universities -	
Memphis State University	44,671
East Tennessee State University*	29,803
Middle Tennessee State University	23,912
Tennessee Technological University	21,028
Tennessee State University	16,741
Austin Peay State University	10,124
Retirement, social security	31,831
Board of Regents, administration	1,422
Unallocated, Postsecond improv	24
Subtotal, BRU - $179,556	

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(Continued from preceding page) Tennessee

State Community Colleges -	
Shelby	7,117
Chattanooga State Tech	6,544
Walters	4,608
Roane	4,405
Cleveland	4,379
Volunteer	4,055
Jackson	3,490
Columbia	3,135
Motlow	2,731
Dyersburg	2,070
Retirement, social security	8,896
Unallocated, Postsecond improve	236
Subtotal, S C C's - $51,665	
State Technical Institutes -	
Memphis	7,436
Nashville	5,690
Knoxville	2,843
Tri-Cities	2,846
Retirement, social security	4,091
Subtotal, S T I's - $22,906	
TN Assistance Corp	7,960
Contract education	1,922
Higher Ed Commission	1,135
Total	475,260

*Includes $8,935,000 for medical school and $1,151,000 for family practice residency.

NOTE: The State of Tennessee also appropriated $10 million for Chairs of Excellence. This is an endowment, the income from which will go to the institutions.

TEXAS

State tax-fund appropriations for operating expenses of higher education in Texas, biennium 1983-85, by separate fiscal years, in thousands of dollars.

Institutions	Sums Appropriated 1983-84	1984-85
(1)	(2)	(3)
U of Texas at Austin	189,732	205,924
UT Med Br Galveston	158,461	167,990
UT System cancer ctr	77,654	107,342
UT health sci centers		
Houston	83,651	86,947
San Antonio	70,139	73,074
Dallas	59,381	62,482
Tyler	11,230	13,677
UT at Arlington	52,466	53,786
UT at El Paso	33,493	33,623
UT at Dallas	24,941	25,133
UT at San Antonio	24,250	24,773
UT at Tyler	7,321	7,470
UT of Permian Basin	7,211	7,514
Inst of Texas Cultures	2,485	2,034
System administration	3,103	3,174
Subtotal, UT system - *		

(Continued in next column)

(Continued from preceding column) Texas

Texas A&M University	154,729	163,781
Ag experiment station	34,016	35,839
Ag extension service	30,472	31,679
Prairie View A&M U	22,247	16,543
Tarleton State U	9,712	10,243
A&M U at Galveston	5,145	5,048
Forest service	8,441	8,846
Engineer exper sta	4,707	4,774
Engineer exten serv	2,896	2,801
Predatory animal	2,285	2,330
Veterinary diag lab	1,772	1,733
Transport Inst	1,056	1,087
System administration	1,488	1,522
Subtotal, A&M system - **		
University of Houston	95,039	98,870
Downtown	12,113	9,989
Clear Lake	15,435	16,138
Victoria	2,823	2,771
System administration	2,414	2,474
Subtotal, U of H - ***		
Texas State U System		
Southwest Texas St U	35,751	36,604
Sam Houston St U	24,835	24,746
Angelo State U	11,681	12,278
Sul Ross State U	7,665	7,551
System office	296	305
Subtotal, TSU system - ****		
U System of South Texas		
Texas A&I U	14,756	14,866
Corpus Christi St U	9,047	9,218
Laredo State U	3,156	3,205
System administration	338	348
Subtotal, U Sys of S T - +		
Texas Tech U	77,787	78,928
Health Sci Ctr	40,241	42,135
Subtotal, TTU - ++		
North Texas St U	53,179	52,593
Coll Osteopathic Med	20,341	21,041
Subtotal, NTSU - +++		
East Texas State U	22,750	23,335
Texarkana	3,136	3,277
Subtotal, ETSU - ++++		
Pan American U	18,107	19,434
Brownsville	2,722	2,785
Subtotal, PAU - #		
Texas St Tech Inst	41,391	42,589
Texas Woman's U	33,768	31,417
Lamar U	30,893	31,781
Texas Southern U	31,203	28,656
Stephen Austin St U	26,788	27,414
West Texas St U	15,745	16,111
Midwestern State U	11,188	10,663
Fibers & food comm	1,750	1,596
Rural Med Ed Brd	636	638
SREB	80	80
Museums	1,671	1,275
Coordinating Board	4,485	4,251
Equalization grants###	20,484	20,786
Baylor Med & Dental	43,005	44,351
Family pract res tr	4,444	6,165
Utility fund	23,346	
Resident phys comp	3,000	3,000
Subtotal, Coor brd - ##		
Aid to junior colls	430,369	449,940
Totals	2,282,342	2,364,774

*$805,518,000 and $874,943,000
**$278,966,000 and $286,226,000
***$127,824,000 and $130,242,000
****$ 80,228,000 and $ 81,484,000
+$ 27,297,000 and $ 27,637,000
++$118,028,000 and $121,063,000
+++$ 73,520,000 and $ 73,634,000
++++$ 25,886,000 and $ 26,612,000
#$ 20,829,000 and $ 22,219,000
##$ 98,764,000 and $ 78,553,000
###For students attending private schools.

UTAH

State tax-fund appropriations for operating expenses of higher education in Utah, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Utah	88,659
Medical programs	13,278
Subtotal, U of U - $101,937	
Utah State University	42,295
Agricultural programs	9,876
Subtotal, USU - $52,171	
4-year Colleges -	
Weber State College	27,274
Southern Utah State College	8,213
2-year Colleges -	
Snow College	4,648
Dixie College	4,424
College of Eastern Utah	3,781
Technical Colleges -	
Utah Tech College, Salt Lake	10,981
Utah Tech College, Provo	9,593
Board of Regents	1,087
WICHE	1,062
Statewide TV	114
Compr Serv & Uniform acct	472
Intercollegiate assembly	3
NDSL program	176
Normal school fund	271
Total	226,207

VERMONT

State tax-fund appropriations for operating expenses of higher education in Vermont, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Vermont	21,433
VT ETV	994
Morgan Horse Farm	10
Subtotal, U of V - $22,437	
Vermont State Colleges*	10,789
Student Assist Corp**	8,395
Senatorial scholarships	60
New England Higher Ed Compact	37
Higher Ed Planning Commission	21
Total	41,740

*Allocations to the separate colleges are not available at this time.

**Includes $180,000 to reserve 16 student spaces at schools of veterinary medicine at Cornell U and U of Pennsylvania.

VIRGINIA

State tax-fund appropriations for operating expenses of higher education in Virginia, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums Appropriated (2)
University of Virginia	80,590
Hospitals	25,370
Clinch Valley College	2,874
Subtotal, U of V - $108,834	
VA Poly Inst & State U	75,530
Extension division	22,284
Research division	17,994
Subtotal, VPI & SU - $115,808	
Virginia Commonwealth U	77,387
Health Sciences, hospital	37,858
Subtotal, VCU - $115,245	
College of William and Mary	20,446
Richard Bland College	1,974
VIMS	5,576
Subtotal, CW&M - $27,996	
Other Colleges & Universities	
Old Dominion University	33,864
George Mason University	31,108
James Madison University	20,179
Norfolk State University	17,954
Radford University	13,630
Virginia State University	13,314
Mary Washington College	6,967
Longwood College	6,998
Virginia Military Inst	6,275
Christopher Newport Coll	6,252
Subtotal, OC & U $156,541	
Community Colleges	127,860
Student aid*	12,620
State Council of Higher Ed	3,515
Scholarship Assistance (CSAP)	2,802
Eminent scholars	2,336
Regional grants & contracts	476
Tuition Assistance (TAGP)	12,578
Virginia Scholars Program	150
Other supplement	229
Subtotal, SCHE - $22,086	
Eastern VA Med Auth (EVMA)	6,607
SREB	80
Innov Tech Auth	11,743
Southeastern Univ Res Assoc	1,000
Other Higher Ed**	1,447
Total	707,867

*Includes appropriations made directly to higher education institutions for student aid as well as student aid to:

Dept of Health	$100,000
Dept of Rehab Services	97,790
EVMA	25,000
Div of War Vet Claims	400

**Includes:

VA Inst for Sci Res	50,000
Melchers/Monroe Memorials	91,640
Marshall Research Ctr	52,540
VA Foundation-Humanities	252,500
VA Museum of Marine Sciences	1,000,000

NOTE: Included in the statewide total are the following appropriations to private institutions:

Aid to students attending private or out-of-state Inst	13,639,400
Appropriations to non-state agencies	20,785,040
Total private	34,424,440

WASHINGTON

State tax-fund appropriations for operating expenses of higher education in Washington, undivided biennium 1983-85, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of Washington (Incl medical school)	337,373
Washington State University (Incl ag research & extension)	200,037
Regional universities -	
Western Washington University	56,829
Eastern Washington University	55,896
Central Washington University	48,040
Subtotal, R U's - $160,765	
The Evergreen State College	25,332
Subtotal, 4-yr - $723,507	
Community Colleges	381,219
Council for Postsecondary Ed*	3,106
Student financial aid	24,716
WICHE	405
Total	1,132,953

*Includes $500,000 for new math/science teacher loan program.

NOTE: Figures include appropriations from the High Technology Education and Training Act as follows: U of Washington, $1,909,000; Washington State U, $2,496,000; Community Colleges, $3,500,000; Council for Postsecondary Education, $366,750.

WEST VIRGINIA

State tax-fund appropriations for operating expenses of higher education in West Virginia, fiscal year 1984-85, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
West Virginia University*	63,841
Medical Center**	30,558
Medical residency support	1,403
Coal & energy research	2,805
Doctoral research	25
Subtotal, WVU - $98,632	
Marshall University	21,256
Medical school	5,973
Subtotal, MU - $27,229	
WV College of Graduate Studies	4,233
WV Sch of Osteopathic Medicine	4,105
Four-year Colleges -	
Fairmont State College	8,158
WV Institute of Technology	7,264
West Virginia State College	7,057
West Liberty State College	6,193
Shepherd College	5,345
Concord College	4,929
Glenville State College	4,187
Bluefield State College	3,912
Subtotal, 4-yr C's - $47,040	

(Continued in next column)

(Continued from preceding column) West Virginia

Community Colleges -	
Parkersburg	3,739
WV Northern	3,039
Southern WV	2,854
Subtotal, C C's - $9,632	
Higher Ed grant program	3,500
Tuition contract programs	710
Board of Regents	1,188
Fringe benefits (est)	23,800
Total	220,069

*Includes Potomac State College, a two-year branch.

**Includes estimated $7,600,000 proceeds from dedicated tax on soft drinks.

WISCONSIN

State tax-fund appropriations for operating expenses of higher education in Wisconsin, fiscal year 1984-85, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of Wisconsin System	
Doctoral Cluster -	
Madison	201,190
University hospitals	2,399
UW, Madison - $203,589	
Milwaukee	61,574
Subtotal, Doctoral - $265,163	
University Cluster -	
Oshkosh	24,818
Eau Claire	24,166
Stevens Point	20,616
Whitewater	19,838
La Crosse	18,939
Stout	17,755
River Falls	14,012
Platteville	13,367
Parkside	12,361
Green Bay	11,645
Superior	7,863
Subtotal, U's - $185,380	
Centers (2-year)	16,968
Extension	31,322
System administration	6,966
Systemwide programs	8,593
Subtotal, UW-system - $514,392	
Voc, Tech, Adult Ed System	71,480
Medical College of Wisconsin	6,451
Higher Ed Aids Board	25,635
Total	617,958

WYOMING

State tax-fund appropriations for operating expenses of higher education in Wyoming, undivided biennium 1983-85, in thousands of dollars.

Institutions	Sums Appropriated
(1)	(2)
University of Wyoming	143,513
Community Colleges	57,748
Community College Commission	299
Total*	201,560

*The total is for the undivided biennium. Half of this sum is used in the summary table.